

## **DAGS Update**

**General Contractors Association  
General Membership Meeting  
August 23, 2011**

## **Agenda**

- DAGS Upcoming Projects
- Governor's Initiatives
  - \$1.8 Billion Investment in New Day Work Projects
  - Launch and track high priority projects to create jobs and focus on New Day priorities like energy efficiency, irrigation systems, and public facilities
  - Address the backlog of repairs in public buildings.

## FY 12 CIP Appropriations by Department

<u>Dept</u>	<u>(\$ Millions)</u>	<u>Dept</u>	<u>(\$ Millions)</u>
Agriculture	21.3	Health	93.2
Accounting & General Services	62.7	Judiciary	17.1
Business, Economic Development and Tourism	49.6	Labor & Industrial Relations	8.3
Defense	66.6	Land & Natural Resources	71.0
Education	151.8	Public Safety	9.0
Education – Libraries	1.1	Subsidiaries	2.0
Education – Charter	2.1	Taxation	0.3
Governor	1.0	Transportation	507.8
Hawaiian Home Lands	25.0	University of Hawaii	155.2
Human Services	38.2		
		<b>TOTAL DEPARTMENTS</b>	<b>1,853.1</b>

## **DAGS Customers FY 11-12**

<u>Dept</u>	<u>\$ Millions</u>	<u>Dept</u>	<u>\$ Millions</u>
Accounting & General Services	62.7	Health	93.2
Business & Economic Development, Tourism	49.6	State Public Library System	1.1
Agriculture	21.3	Judiciary	17.1
Defense	66.6	Public Safety	9.0
		<b>TOTAL</b>	<b>320.6</b>

## FY12 Appropriations for DAGS

- \$8.1 M Health & Safety, Information & Communication Services Division
- \$5.2 M Renovation and Improvements, Aloha Stadium
- \$16.5 M Health and Safety, Public Works Division-includes \$7.5 M Hilo and Kona Baseyard Improvements

## DAGS Projects

- Energy Savings Performance Contracting, Statewide Buildings (includes Neighbor Island state facilities) ~\$20.0 M
- Energy Savings Performance Contracting, Public Safety Department Facilities ~ \$25.0 M
- Department of Health, Energy Efficiency Improvements -- \$0.9 M
- Maui Regional Public Safety Complex ~\$225 M
- Aiea Public Library ~\$8.1 M

## Project Status

Island	In Design	To Be Bid	Under Construction
Oahu	\$87.7 M	\$44.5 M	\$238.1 M
Hawaii	\$13.7 M	\$9.7 M	\$6.2 M
Kauai	\$2.9 M	\$ 2.1 M	\$17.0 M
Maui	\$228.4 M *	\$ 227.1 M	\$55.9 M
Statewide	\$2.1 M	\$ 2.1 M	
Total State	\$334.8 M	\$285.5 M	\$317.2 M

\* Maui Regional Public Safety Complex \$225 M

## Governor's Initiatives

- \$1.8 Billion Investment in New Day Work Projects
- Launch and track high priority projects to create jobs and focus on New Day priorities like energy efficiency, irrigation systems, and public facilities
- Address the backlog of repairs in public buildings.



**Mahalo!**

[Bruce.A.Coppa@hawaii.gov](mailto:Bruce.A.Coppa@hawaii.gov)

808-586-0400