



NAVFAC Hawaii Construction Outlook

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Construction Product Line Coordinator,
NAVFAC Hawaii

10/18/2011

NAVFAC HAWAII



Commanding Officer:
CAPT John Coronado
Executive Officer:
CAPT David Bustamante

NAVFAC HI VISION:

"To exceed our customers' expectations with outstanding service by Hawaii's best"

ESTABLISHED
10 Mar 2005

PERSONNEL
Military : 223 (N: 48; AF: 175)
Civilian : 1370 (N: 1165; AF: 205)

VOLUME OF BUSINESS
NWCF : \$244 M
Major Construction: \$393 M
Service Contracts: \$38 M

NAVFAC Mission



- We are the *Navy's facilities engineering professionals*, committed to Navy, Marine Corps and Air Force combat readiness.
- We serve the Navy, Marine Corps, and Air Force team, Unified Commanders and Department of Defense agencies.
- We deliver *best value* Facilities Engineering and Acquisition through our business lines.



Readiness

- Fleet Focused
- Innovative
- Surge enabler
- Committed to continuous cost reduction

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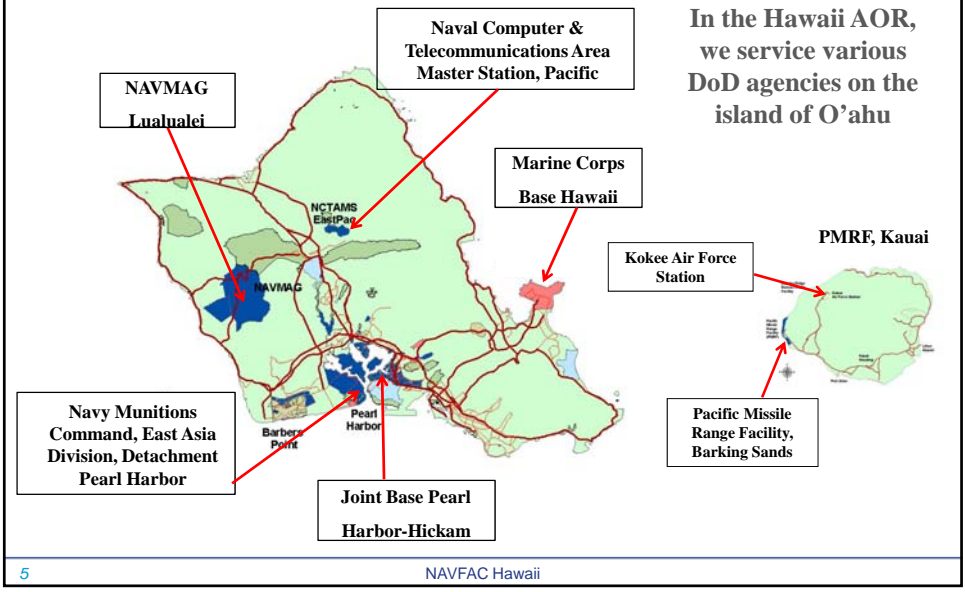
Main Focus: Support the War Fighters



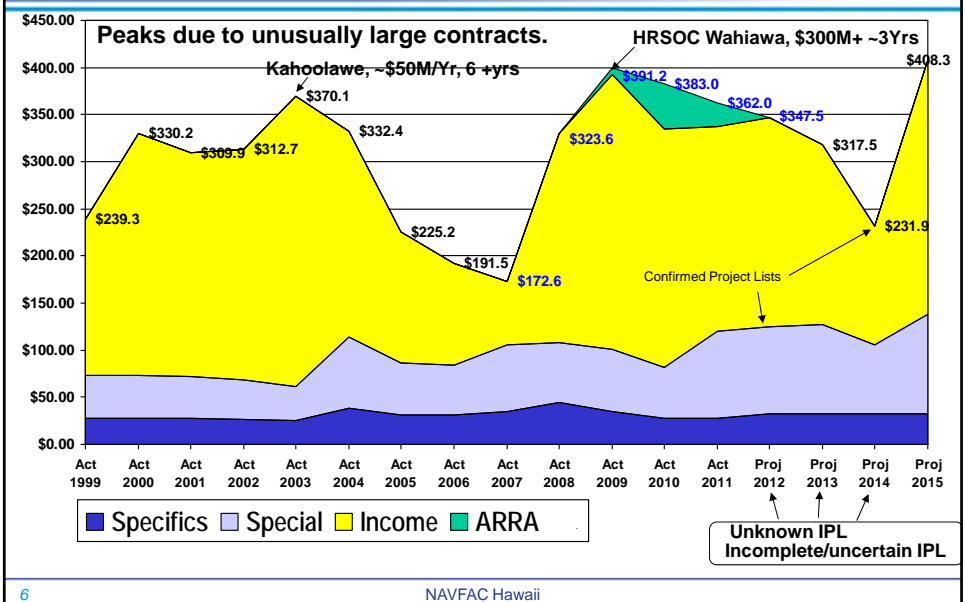
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Area of Responsibility



NAVFAC Hawaii Construction WIP (\$M)



Multiple Award Construction Contracts/ Indefinite Delivery Indefinite Quantity Contracts



• Current MACCs/IDIQ Contracts:			<u>Expires</u>
-8(a) Roofing	- \$20M	2 firms	Feb 2013
-8(a) Painting	- \$30M	4 firms	Oct 2015
-8(a) Developmental	- \$100M	5 firms	Sep 2015
-8(a) Design-Build	- \$200M	5 firms	Aug 2012 *
-8(a) Design-Build	- \$200M	7 firms	Sep 2017
-Hubzone	- \$200M	6 firms	Sep 2015
-Unrestricted Design-Build	- \$100M	5 firms	Feb 2013 *
-Waterfront	- \$500M	6 firms	Sept 2014
-Paving	- \$60M	4 firms	Sept 2014

*Near Capacity

• Future Multiple Award Construction Contacts	
SDVOSB	- \$95M
Small Business	- \$400M
Unrestricted Design-Build	- \$500M

Potential Future 2012 Projects 1st Quarter (Oct – Dec 2011)



Project:	Value:
Repair Airfield, Project 3	\$5 – 10M
Renovate Restrooms Building 39	\$1 – 5M
Renovate Multi-Purpose Sports Field	\$1 – 5M
Install Solar Water Heating Systems	\$1 – 5M
Repair Pavements South Ramp Project 2	\$1 – 5M
Reroute Effluent Through Parshall Flume	\$1 – 5M
Remove Abandoned CO2 Fire Suppression System in Red Hill	\$1 – 5M
Demo Buildings 1626, 1627, & 1628	\$1 – 5M
Building 683 Photonics Modification	\$1 – 5M
Replace 6" Waterline, Saipan Drive, NCTAMS	\$1 – 5M
 53 Miscellaneous Projects	 Under \$1M

Potential Future 2012 Projects 2nd Quarter (Jan – Mar 2012)



Project:	Value:
ST10-5306: FY12 Maintenance Dredging	\$10– 25M
ST 513-06: DD4 Structural & Electrical Repairs	\$5 – 10M
Upgrade Refueler Truck Parking Area	\$5 – 10M
Alter Warehouse Space	\$5 – 10M
ST-540-06: DD4 Pumpwell Structural & Electrical Repairs	\$5 – 10M
Bldg 67A Inside Machine Shop Window Repair	\$5 – 10M
Plumbing Repairs Bldg 225-230	\$1 – 5M
Repair BEQ at Puuloa Bldg 303	\$1 – 5M
Repair BEQ at Puuloa Bldg 302	\$1 – 5M
Construct Ground Control Tower	\$1 – 5M
Repair South Ramp: Areas 12, 13, 18	\$1 – 5M
Repave South Avenue	\$1 – 5M
HI0805M: Major Repairs & FP Improvements BEQ 1633	\$1 – 5M
58 Miscellaneous Projects	Under \$1M

Potential Future 2012 Projects 3rd Quarter (Apr – Jun 2012)



Project:	Value:
MCAS Operations Complex	Over \$25M
Construct Child Development Center	\$10 – 25M
North Loop Electrical Replacement	\$5 – 10M
Navy Information Operations Command Facility	\$5 – 10M
Repair Dormitory Bldg 1854	\$1 – 5M
Replace 12" Sewer line Halawa (Phase 1)	\$1 – 5M
Replace SPS WL-64 & FM	\$1 – 5M
Replace Horizontal Life Lines (Bldg 67, 67A, & 155)	\$1 – 5M
Repairs to EVOC & Motorcycle Training Course	\$1 – 5M
Install Energy Efficient VRF AC Split Systems	\$1 – 5M
Demo Building S371 & S372, Ford Island	\$1 – 5M
HI3011M Fire Protection and Misc Repairs B505	\$1 – 5M
56 Miscellaneous Projects	Under \$1M

Potential Future 2012 Projects 4th Quarter (Jul – Sep 2012)



Project:	Value:
Repair Electrical Distribution System, Phase 7	\$5 – 10M
Repair Pier S376	\$5 – 10M
Repair Hanger 9, Bldg 2040	\$1 – 5M
ST1112491: Repair Building 44 & S375 Roof	\$1 – 5M
Repair Roof on Building 1235	\$1 – 5M
Non-Potable Water Pipe Installation	\$1 – 5M
HI1224M – Airfield Runway Repairs, Phase III	\$1 – 5M
Demo Building 388	\$1 – 5M
Repair Parking Lots at Bailey & Bauer Roads	\$1 – 5M
Repair Bailey & Bauer Roads	\$1 – 5M
12 Miscellaneous Projects	Under \$1M

QUESTIONS ?

