

NAVFAC Hawaii Construction Outlook

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NAVFAC Hawaii

10/20/2015

NAVFAC Hawaii



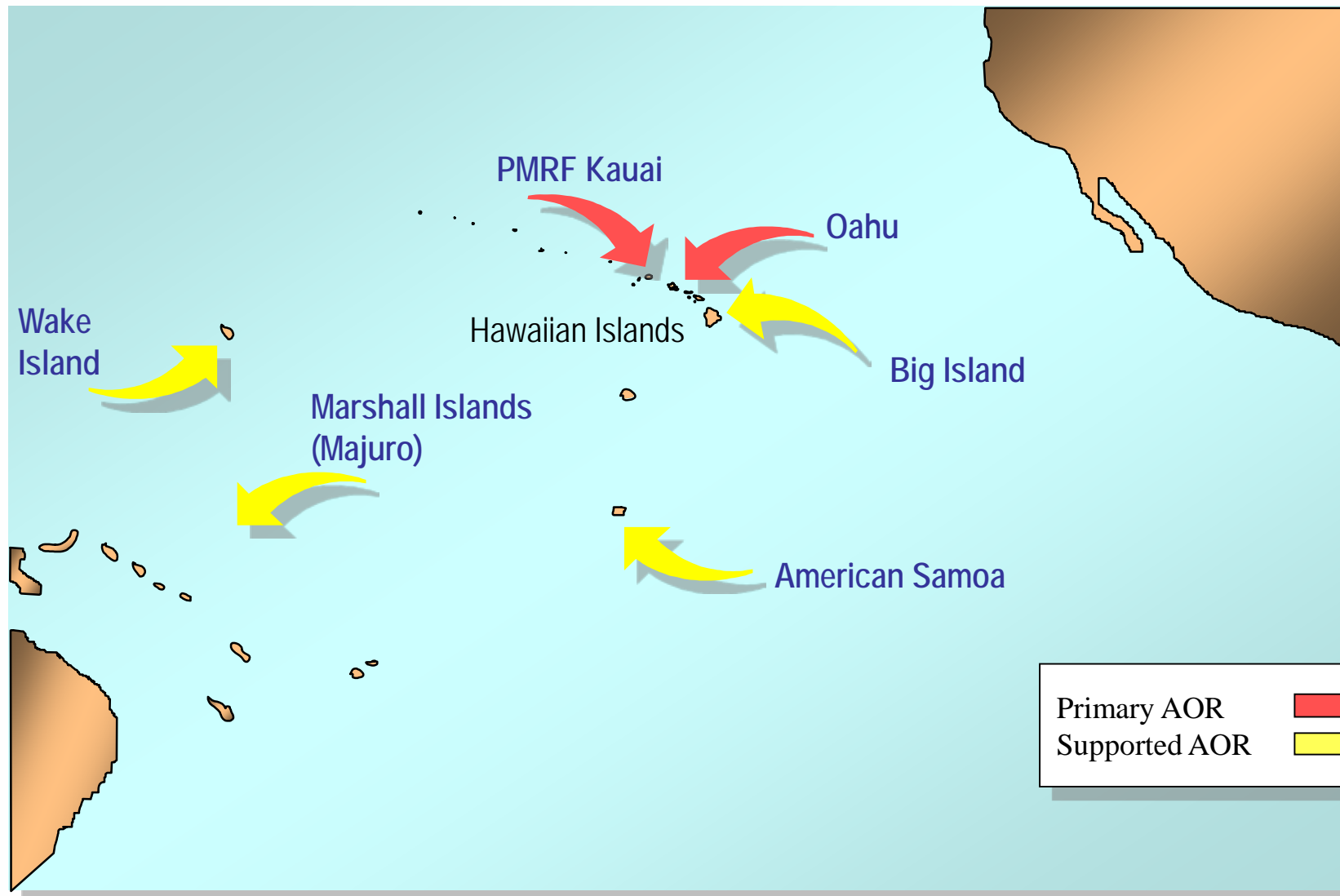
**Commanding Officer:
CAPT Dean Tufts**

**Executive Officer:
CDR Scott Cloyd**

The Navy's single touch-point for all facility engineering products and services in Hawaii.

Deliver and maintain quality, sustainable facilities & utilities through contracting, engineering, environmental, planning, and public works services to Navy, Marine Corps, Air Force, Department of Defense (DoD) supported commands and other federal agency customers in Hawaii.

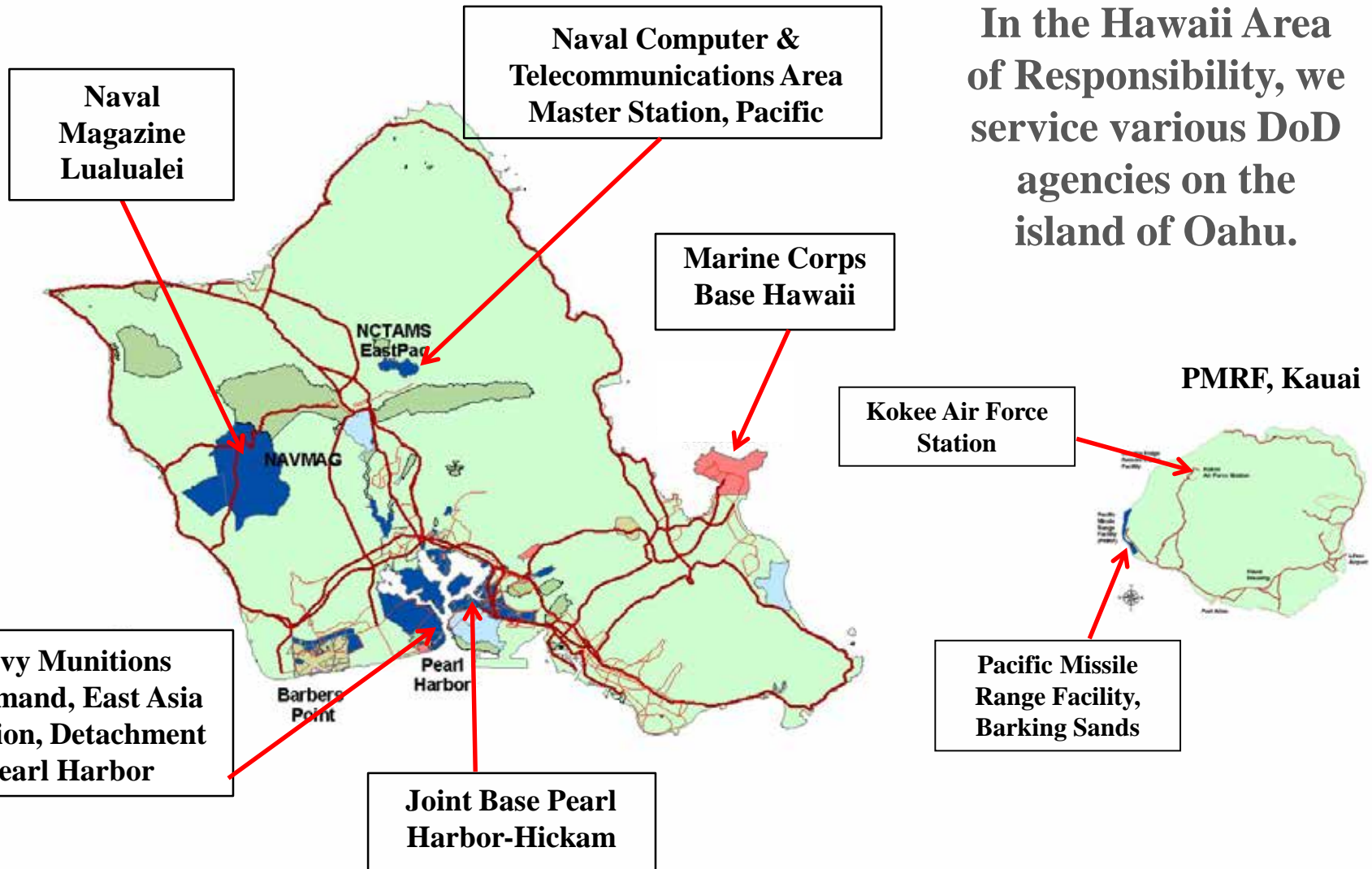
NAVFAC Hawaii Area of Responsibility (AOR) – Middle Pacific



Primary Area of Responsibility



In the Hawaii Area of Responsibility, we service various DoD agencies on the island of Oahu.



Areas of Acquisition



Major Construction

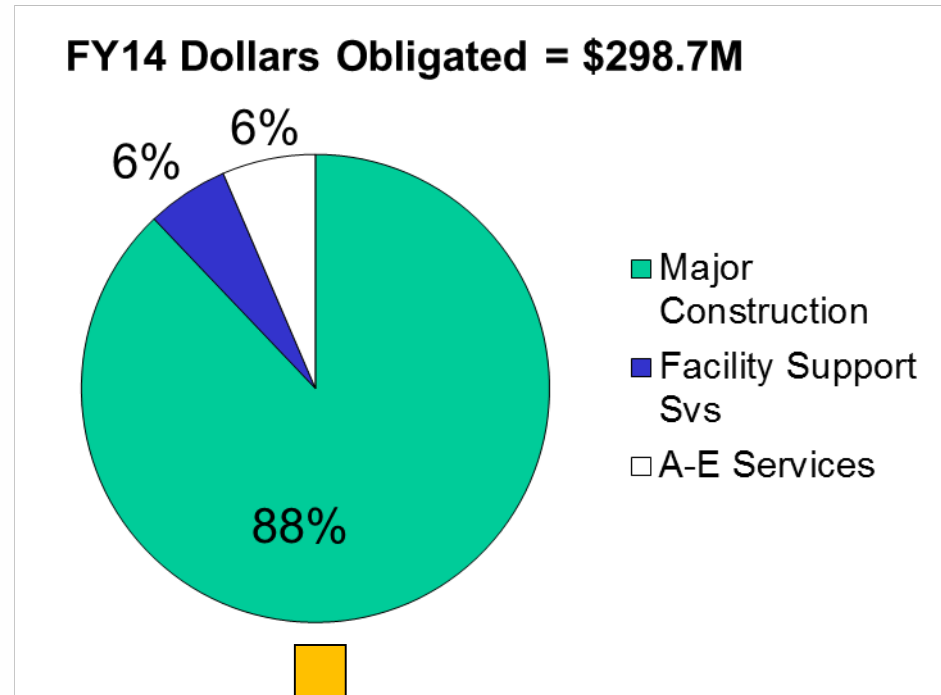
- Commercial & Institutional Building Construction
- Highway, Street & Bridge Construction
- Other Heavy & Civil Engineering Construction
- Roofing Contractors

A & E Services

- Architectural Services
- Engineering Services

Facility Support Services

- Remediation Services
- Landscaping Services
- Janitorial Services
- Solid Waste Collection



53.91% went to Small Business = \$161M

Multiple Award Construction Contracts (MACC) / Indefinite Delivery Indefinite Quantity Contracts (IDIQ)



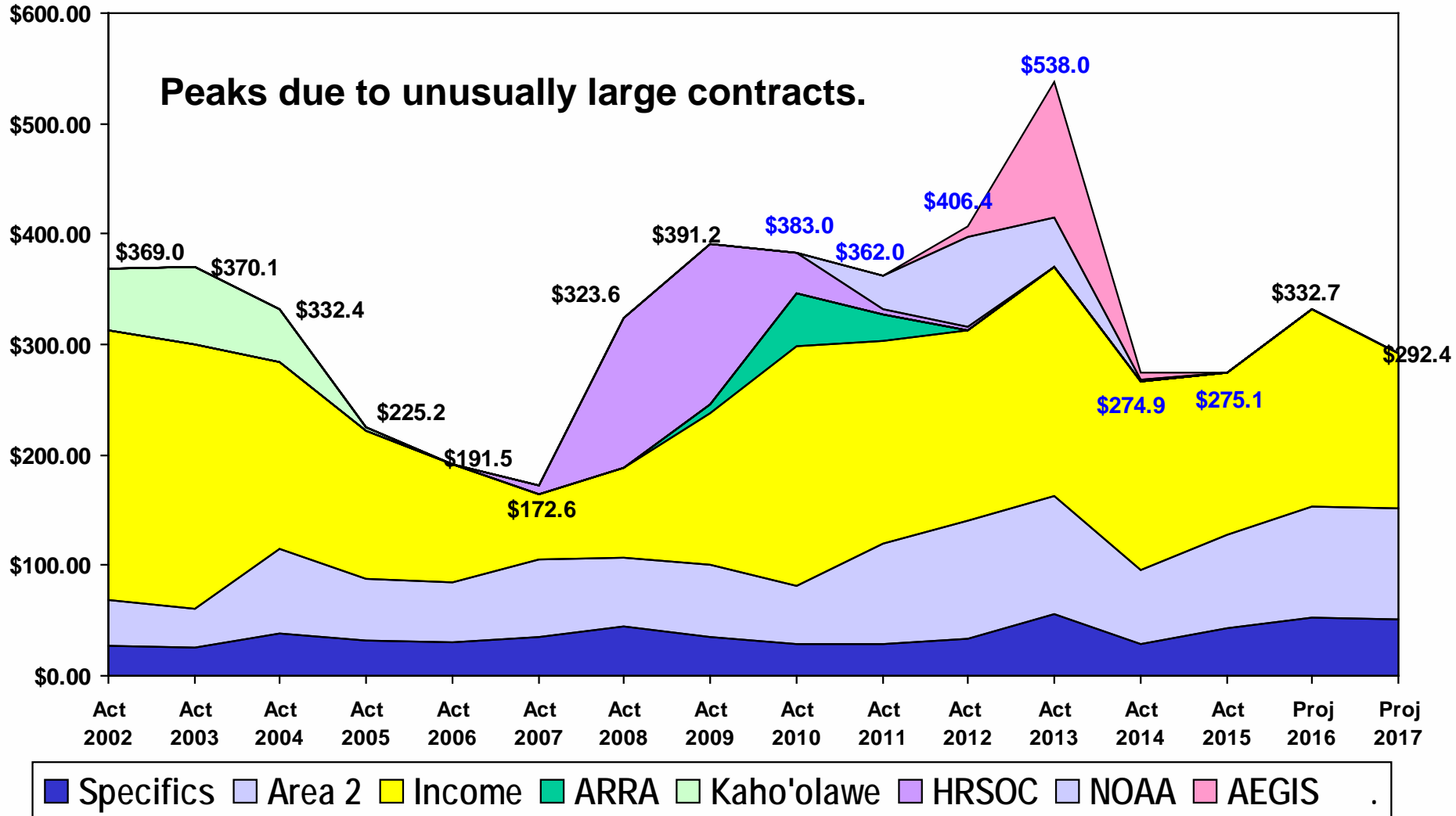
Current MACCs and IDIQ	Capacity	Expires
8(a) Exterior/Interior Painting – 4 Firms	\$30M	Oct 2015
Small Business MACC – 6 firms	\$240M	July 2019
Historically Underutilized Business Zone (HUBZone) – 6 Firms	\$200M	Sep 2015
8(a) Developmental – 5 Firms	\$100M	Sep 2015
8(a) – 7 Firms	\$200M	Sep 2016
Service-Disabled Veteran-Owned Small Business (SDVOSB) – 8 Firms	\$95M	Mar 2016
Economically Disadvantaged Women-Owned Small Business (EDWOSB) MACC – 3 firms	\$30M	Sep 2019
Paving IDIQ - Indefinite Delivery/Indefinite Quantity	\$95M	Sep 2020

Future Multiple Award Construction Contracts (MACC) / Indefinite Delivery Indefinite Quantity Contracts (IDIQ)



Future MACCs	Capacity	Target Award
Historically Underutilized Business Zone (HUBZone)	\$245M	Feb 2016
8(a)	\$245M	Mar 2016
Service-Disabled Veteran-Owned Small Business (SDVOSB)	\$95M	Aug 2016
Utilities MACC	TBD	TBD

NAVFAC Hawaii Construction Work in Place (\$M)



Potential 2016 Projects

1st Quarter (October – December 2015)



Project:	Value:
WR964677 Repair SY-001 Wetwell	\$10 – 25M
Replace Primary Digester, Bldg. 902	\$10 – 25M
Repair BEQ Bldg. 1604	\$10 – 25M
Bldg. 1456 Shop 57 Relocation (RM12-3848)	\$ 5 – 10M
Repair BEQ Bldg. 1632	\$ 5 – 10M
Replace Fire Alarm System, Bldg. 67	\$ 5 – 10M
Expansion of Heavy Equipment Shop, Bldg. 1565	\$1 – 5M
Replace Obsolete Fire Alarm Panel System, Bldg. 77	\$1 – 5M
Ceiling Insulation for B1852	\$1 – 5M
Renovate Bldg. 174B & Replace Roof	\$1 – 5M
Repairs to Photographic Building, Bldg. 267	\$1 – 5M
Waimanalo Stream Maintenance Dredging	\$1 – 5M

Potential 2016 Projects

1st Quarter (October – December 2015)



Project:	Value:
Repairs to Puuloa BEQ, Bldg. 301	\$1 – 5M
Repairs to Puuloa BEQ, Bldg. 300	\$1 – 5M
Repairs to Heavy Equipment Shop, Bldg. 1565	\$1 – 5M
Roadway Structural Erosion Control	\$1 – 5M
Repair waste water under Club Pearl complex	\$1 – 5M
Replace JPTS Fuel Tanks	\$1 – 5M
61 Miscellaneous Projects	Under \$1M

Potential 2016 Projects

2nd Quarter (January – March 2016)



Project:	Value:
Welding School Shop Consolidation, JBPHH	\$5 – 10M
Modernization & Safety Improvements, Bldg. 315	\$1 – 5M
Replace Dust Collector at Bldg. 7/12	\$1 – 5M
Replace Dust Collector at Bldg. 154	\$1 – 5M
Secure UST & Piping for Purification Plant Bldg. 60	\$1 – 5M
Repair Base Recycling Center, Bldg. 132	\$1 – 5M
Repave Parking lot, Hokulani, FFD Bldg. 284	\$1 – 5M
Replace AC Chiller System, Bldg. 105	\$1 – 5M
Repair/Install HVAC System Bldg. 475	\$1 – 5M
Repairs to Legal Services Facility Bldg. 215, MCBH	\$1 – 5M
40 Miscellaneous Projects	Under \$1M

Potential 2016 Projects

3rd Quarter (April – June 2016)



Project:	Value:
Medical/Dental Clinic Replacement, MCBH	Over \$25M
Bachelor Enlisted Quarters, MCBH	Over \$25M
P-8A Detachment Support Facilities	\$10 – 25M
Maintenance Dredge Upper Middle Loch	\$5 – 10M
Repair Building 404B	\$5 – 10M
Energy - Facility Upgrades Building 214/214A	\$5 – 10M
Wastewater Package Plant (WWTP) Replacement	\$1 – 5M
Repair Nohili Culvert	\$1 – 5M
Repave Luapele Drive	\$1 – 5M
Replace Deteriorating Roof	\$1 – 5M
Repairs to Fire Station, Bldg. 4074	\$1 – 5M
Energy - Repair Building 251 Lighting and HVAC	\$1 – 5M

Potential 2016 Projects

3rd Quarter (April – June 2016)



Project:	Value:
Energy - Repair Bldg. 1770 & 988H Lighting/HVAC	\$1 – 5M
Retrofit Shipyard Lighting, Various Buildings	\$1 – 5M
Replace Fire Alarm & Suppression Systems	\$1 – 5M
Replace Elevators – Bldg. 1623	\$1 – 5M
39 Miscellaneous Projects	Under \$1M

Potential 2016 Projects

4th Quarter (July – September 2016)



Project:	Value:
Airfield Lighting Modernization, MCBH	Over \$25M
Repair Spalls & Replace Deck at Wharves B25-B26	Over \$25M
Repair Building, UH Bldg. 1805H	\$10 – 25M
Repair UH Building 2, Wahiawa Annex, JBPHH	\$5 – 10M
Rock Fall Mitigation, Kamokala Caves, PMRF	\$1 – 5M
Repair Wash down Oily Water Separator System	\$1 – 5M
Lightning Protection System, Bldg. 700 & 701	\$1 – 5M
Replace 12" Waterline, Kuahua Ave, Phase 1	\$1 – 5M
39 Miscellaneous Projects	Under \$1M

Thank You