

## FACILITIES DEVELOPMENT BRANCH

*Dedicated to student achievement by  
providing innovative, nurturing and safe  
learning environments in a fiscally  
responsible and sustainable manner*



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# Construction Outlook 2016

A Presentation to the  
General Contractors Association  
General Membership Meeting

August 18, 2015



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# MAHALO



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## Projects Bid in 2014 - 2015

- 91 formal projects bid out on HePS
- \$48.8 million total value

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## Projects scheduled to bid by June 2016

### 2015 - 2016

- 180 projects to be bid by June 2016.
- \$258,102,000 total value

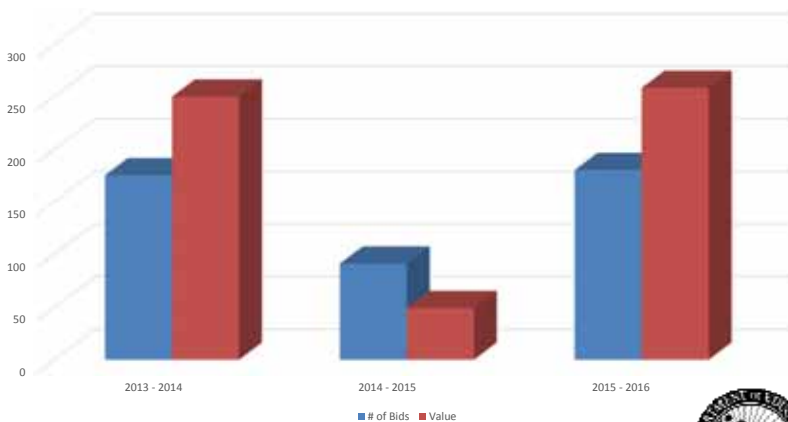
### 2013 - 2014

- 175 projects bid out on HePS
- \$249,900,000 million total value



## Projects Bid Out 2013 through 2016

Projects Bid Out



## Electronic Procurement

- New Request for Proposal Issued and Awarded
- Electronic Procurement of construction will continue
- No changes from current practice anticipated

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## Design - Build

- Ho'okele Elementary School
- \$40 million
- Opened July 2015



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## Structuring Our Version of Design-Build

- Two step process using established Request for Proposal (RFP) procedures
  - 1<sup>st</sup> Step – Qualifying
  - 2<sup>nd</sup> Step – Final Round
- Limit finalists to maximum 3
- Allow for payment of stipends in exchange for ownership of designs
- Follow Design Build Institute of America Best Practices

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## Why Consider Design-Build?



- Design-Build is an alternative that provides another tool to deliver quality projects
- Design-Build is a concept that will be considered for larger projects

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## Total Funding Received from the Legislature

**\$287.9 million**

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## Funding for Fiscal Year 2016- 2017 KPI Categories

- \$134.0 M in Condition (includes R&M)
- \$10.0 M in Capacity (new classroom buildings)
- \$16.5 M in Program Support (includes Libraries, Science Labs, etc.)
- \$15.3 M in Equity (includes gender equity, etc.)

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## New Classroom Building for Lahainaluna High



- \$10 million for new 8 classroom building

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## Moanalua High School Performing Arts Center – Ph II



- \$9.9 million for main auditorium of new center for Performing Arts

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## Castle High School Expansion of Cafeteria



- \$4.1 million for Renovation and Expansion of Dining Room and Kitchen of Existing Facility



## Funding for Individual Projects

- \$2 M for Hilo Intermediate – Renovation of Building A
- \$3.5 M for Kalani High Multi Purpose Athletic Facility
- \$3.5 M for Molokai High Gym Renovation
- \$2.7 M for Maui High Weight Training and Wrestling Facility





## Funding for Individual Projects

- \$2 M for Makawao Elementary New Covered Playcourt
- \$2 M for Waianae High Renovation/Expansion of Searider Production Facility
- \$3.3 M for Waimanalo Intermediate Renovations to STEM Building

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# *Mahalo!*



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